

AMENDMENT TO GENERAL APPROPRIATIONS ACT
General Fund

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
Mason County Central Schools

RESOLVED, that the general appropriations act for Mason County Central Schools for the fiscal year 2015-16 is amended as follows:

Revenue	<u>Current</u>	<u>Revised</u>
Local	\$ 2,045,478	\$ 2,113,096
State	8,311,418	8,733,030
Federal	909,313	656,572
Incoming transfers and other transactions	<u>910,454</u>	<u>860,150</u>
Total Revenue	\$ 12,176,663	\$ 12,362,848
 Fund Balance, 7/1/15		 <u>410,805</u>
Less:		
Nonspendable for inventories		(12,874)
Committed for future unemployment		(25,000)
Assigned for transportation capital expenditures		(45,500)
 Fund Balance Available to Appropriate		 327,431
 Total Available to Appropriate		 <u>\$ 12,690,279</u>

BE IT FURTHER RESOLVED, that \$12,206,723 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	<u>Current</u>	<u>Revised</u>
Instruction		
Basic	\$ 5,503,879	\$ 5,636,909
Added Needs	1,825,572	1,614,578
Support Services		
Pupil	177,351	136,566
General Admin	649,091	645,643
Technology	90,167	90,167
School Admin	614,665	680,234
Operation & Maint	1,069,507	1,039,435
Transportation	815,984	830,854
Athletics	305,122	320,877
Community Services	957,201	1,036,844
Outgoing transfers and other Transactions	<u>165,650</u>	<u>174,616</u>
Total Appropriated	\$ 12,174,189	\$ 12,206,723
 Projected Fund Balance 6/30/16		
Nonspendable for inventories		12,874
Committed for future unemployment		25,000
Assigned for building/ transportation capital expenditures		45,500
Unreserved		<u>483,556</u>
Total		<u>\$ 566,930</u>

This resolution shall take immediate effect dated June 27, 2016