

GENERAL APPROPRIATIONS ACT
General Fund

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
Mason County Central Schools

RESOLVED, that this resolution shall be the General Appropriations Act of Mason County Central Schools for the fiscal year 2017-18, an ACT to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Mason County Central Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for the fiscal year 2017-18 is as follows:

Revenue	
Local	\$2,106,421
State	9,319,682
Federal	657,569
Incoming transfers and other transactions	<u>546,690</u>
Total Revenue	\$12,630,362
Fund Balance 7/1/17	\$793,193
Less:	
Nonspendable for inventories	(20,000)
Committed to unemployment	(25,000)
Assigned to bld/trnsp capital outla	(40,000)
Balance Available to Appropriate	\$708,193
Total Available to Appropriate	<u>\$13,338,555</u>

BE IT FURTHER RESOLVED, that \$12,577,513 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic	\$5,829,147
Added Needs	1,690,873
Support Services	
Pupil	144,624
General Admin	652,350
School Admin	692,157
Technology	86,012
Operation & Maint	1,064,855
Transportation	780,697
Athletics	309,073
Community Services	1,075,808
Outgoing Transfers & Other Transactions	<u>251,917</u>
Total Appropriated	<u>\$12,577,513</u>

Projected Unreserved Fund Balance 6/30/2018	\$761,042
Projected Reserved Fund Balance 6/30/2018	<u>85,000</u>
	\$846,042

MASON COUNTY CENTRAL SCHOOL DISTRICT WILL BE LEVYING 18.000 OPERATING MILLS ON APPROXIMATELY \$103,540,101 TAXABLE VALUE NON-HOMESTEAD PROPERTY AND 6.000 OPERATING MILLS ON APPROXIMATELY \$2,366,094 TAXABLE VALUE COMMERCIAL PERSONAL PROPERTY

This act is to take effect on July 1, 2017.