

AMENDMENT TO GENERAL APPROPRIATIONS ACT
General Fund

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
Mason County Central Schools

RESOLVED, that the general appropriations act for Mason County Central Schools for the fiscal year 2017-18 is amended as follows:

Revenue	<u>Current</u>	<u>Revised</u>
Local	\$ 2,106,421	\$ 2,181,198
State	9,319,682	9,494,000
Federal	657,589	710,344
Incoming transfers and other transactions	<u>546,690</u>	<u>537,800</u>
Total Revenue	\$ 12,630,382	\$ 12,923,342
 Fund Balance, 7/1/17		 <u>984,482</u>
Less:		
Nonspendable for inventories		(23,098)
Nonspendable for prepaid expenditures		(173,356)
Committed for future unemployment		(25,000)
Assigned for transportation capital expenditures		(40,000)
Fund Balance Available to Appropriate		723,028
 Total Available to Appropriate		 <u>\$ 13,646,370</u>

BE IT FURTHER RESOLVED, that \$13,003,670 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	<u>Current</u>	<u>Revised</u>
Instruction		
Basic	\$ 5,829,147	\$ 5,869,230
Added Needs	1,690,873	1,979,077
Support Services		
Pupil	144,624	149,676
General Admin	652,350	680,338
Technology	86,012	87,167
School Admin	692,157	716,268
Operation & Maint	1,064,855	1,038,891
Transportation	780,697	816,823
Athletics	309,073	319,818
Community Services	1,075,808	1,094,465
Outgoing transfers and other Transactions	<u>251,917</u>	<u>251,917</u>
Total Appropriated	\$ 12,577,513	\$ 13,003,670
 Projected Fund Balance 6/30/18		
Nonspendable for inventories		23,000
Nonspendable for prepaid expenditures		173,356
Committed for future unemployment		25,000
Assigned for building/ transportation capital expenditures		40,000
Unreserved		<u>642,798</u>
Total		<u>\$ 904,154</u>

This resolution shall take immediate effect dated June 25, 2018.