

GENERAL APPROPRIATIONS ACT
General Fund

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
Mason County Central Schools

RESOLVED, that this resolution shall be the General Appropriations Act of Mason County Central Schools for the fiscal year 2015-16, an ACT to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Mason County Central Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for the fiscal year 2015-16 is as follows:

Revenue	
Local	\$2,045,478
State	8,311,418
Federal	909,313
Incoming transfers and other transactions	<u>910,454</u>
Total Revenue	\$12,176,663
Fund Balance 7/1/15	\$292,560
Less:	
Nonspendable for inventories	(71,183)
Committed to unemployment	(25,000)
Assigned to trnsp capital outlay	(45,500)
Balance Available to Appropriate	\$150,877
Total Available to Appropriate	<u>\$12,327,540</u>

BE IT FURTHER RESOLVED, that \$12,174,189 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic	\$5,503,879
Added Needs	1,825,572
Support Services	
Pupil	177,351
General Admin	649,091
School Admin	614,665
Technology	90,167
Operation & Maint	1,069,507
Transportation	815,984
Athletics	305,122
Community Services	957,201
Outgoing Transfers & Other Transactions	<u>165,650</u>
Total Appropriated	<u>\$12,174,189</u>

Projected Unreserved Fund Balance 6/30/2016	\$153,351
Projected Reserved Fund Balance 6/30/2016	<u>141,683</u>
	\$295,034

MASON COUNTY CENTRAL SCHOOL DISTRICT WILL BE LEVYING 18.000 OPERATING MILLS ON APPROXIMATELY \$100,109,000 TAXABLE VALUE NON-HOMESTEAD PROPERTY AND 6.000 OPERATING MILLS ON APPROXIMATELY \$2,102,910 TAXABLE VALUE COMMERCIAL PERSONAL PROPERTY

This act is to take effect on July 1, 2015.