

AMENDMENT TO GENERAL APPROPRIATIONS ACT
General Fund

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
Mason County Central Schools

RESOLVED, that the general appropriations act for Mason County Central Schools for the fiscal year 2014-15 is amended as follows:

Revenue	<u>Current</u>	<u>Revised</u>
Local	\$ 2,062,931	\$ 2,068,578
State	8,387,142	8,386,185
Federal	910,993	909,313
Incoming transfers and other transactions	<u>1,328,782</u>	<u>1,400,680</u>
Total Revenue	\$ 12,689,848	\$ 12,764,756
 Fund Balance, 7/1/14		 <u>248,162</u>
Less:		
Nonspendable for inventories		(71,183)
Committed for future unemployment		(25,000)
Assigned for transportation capital expenditures		(45,500)
 Fund Balance Available to Appropriate		 106,479
 Total Available to Appropriate		 <u>\$ 12,871,235</u>

BE IT FURTHER RESOLVED, that \$12,720,358 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	<u>Current</u>	<u>Revised</u>
Instruction		
Basic	\$ 6,006,887	\$ 6,062,678
Added Needs	1,831,847	1,819,572
Support Services		
Pupil	193,884	176,984
General Admin	669,038	660,793
Technology	86,912	90,167
School Admin	615,999	613,197
Operation & Maint	1,025,176	1,041,776
Transportation	813,893	826,399
Athletics	294,987	305,122
Community Services	936,163	956,776
Outgoing transfers and other Transactions	<u>155,394</u>	<u>166,894</u>
Total Appropriated	\$ 12,630,180	\$ 12,720,358
 Projected Fund Balance 6/30/15		
Nonspendable for inventories		71,183
Committed for future unemployment		25,000
Assigned for building/ transportation capital expenditures		45,500
Unreserved		<u>150,877</u>
Total		<u>\$ 292,560</u>

This resolution shall take immediate effect dated June 22, 2015.